

# Attorney General

Article III, State Constitution; RCW 19.86, 43.10

Request	\$260,263,000	
Net change from current biennium	\$20,649,014	Increase
Percent change from current biennium	8.6%	Increase

The Attorney General's Office (AGO) provides legal advice and representation in administrative and court proceedings for the state and its officials. The AGO protects consumers and businesses from unfair and deceptive business practices and unfair methods of competition. The AGO assists counties in prosecuting criminal and sexually violent predator cases.

## Agency Mission

As an independent constitutional office and legal counsel to state government, we serve the citizens of Washington with the highest standards of excellence, ethics, and effectiveness.

## Agency Level Summary

### Operating Budget: Summary

2013-15 Appropriations		Appropriated Funds	Expenditures		
Amount	Estimated Balance		2011-13 Actual	2013-15 Estimated	2015-17 Proposed
21,822,000	68,133	General Fund - Basic Account - State	11,447,936	21,753,867	23,247,000
7,114,000		General Fund - Basic Account - Federal	4,373,508	7,114,000	4,538,000
		General Fund - Basic Account - Medicaid Federal			2,392,000
2,106,000		Public Service Revolving Account - State		2,106,000	2,228,000
990,000		New Motor Vehicle Arbitration Acct - State	794,036	990,000	1,043,000
2,333,000		Medicaid Fraud Penalty Account - State	777,026	2,333,000	3,119,000
205,094,000	5,693,730	Legal Services Revolving Account - State	186,235,586	199,400,270	219,577,000
271,000	16,151	Tobacco Prevention/Control Account - State	266,762	254,849	273,000
239,730,000	5,778,014	Total Appropriated Funds	203,894,854	233,951,986	256,417,000
		<b>Non-Appropriated Funds</b>			
		Man/Mobile Home Dispute Resolution - Non-Appropriated	703,845	864,000	920,000
		Foreclosure Fairness Account - Non-Appropriated	470,635	666,000	704,000
		Anti-Trust Revolving Account - Non-Appropriated	1,563,910	2,632,000	2,222,000
		Miscellaneous Program Account - Non-Appropriated		1,500,000	
		Total Non-Appropriated Funds	2,738,390	5,662,000	3,846,000

### Operating Budget: Change from Preceding Biennium

	2011-13 Actual		2013-15 Estimated		2015-17 Proposed	
	Amount	Percent	Amount	Percent	Amount	Percent
Total	(13,562,301)	(6.2)%	32,980,742	16.0%	20,649,014	8.6%

### Employment Summary

	2012-13 Actual	2013-14 Estimated	2014-15 Estimated	2015-16 Proposed	2016-17 Proposed
FTE Staff Years	1,151.6	1,154.8	1,097.1	1,074.2	1,058.3